

PUBLIC NOTICE

The following is a summary of the operating budget for the 2020 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	<u>2020</u> <u>Adopted</u> <u>Budget</u>	<u>2019</u> <u>Adopted</u> <u>Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$29,009,391	\$28,250,345
State paid portion of Tax Levy	<u>2,381,841</u>	<u>2,154,538</u>
Total Tax Levy	\$31,391,232	\$30,404,883
Licenses and Permits	85,400	84,750
Intergovernmental Revenues		
Federal	7,801,948	6,623,203
State	22,205,546	21,476,937
Charges for Services	2,613,252	2,487,252
Fines and Forfeits	46,000	45,000
Interest on Investments	533,600	617,350
Miscellaneous	2,171,636	2,232,952
<u>Other Sources</u>		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>1,414,316</u>	<u>584,704</u>
Total Revenues and Other Sources	<u>\$68,262,930</u>	<u>\$64,557,031</u>
<u>Expenditures</u>		
General Government	\$ 12,125,974	\$ 11,446,281
Public Safety	9,268,539	8,801,497
Highway	16,306,529	15,697,519
Sanitation	1,801,420	1,688,061
Human Services	22,173,815	21,416,147
Culture and Recreation	524,527	515,714
Conservation of Natural Resources	1,331,014	1,316,495
Economic Development	3,665,677	2,611,997
Debt Service	1,065,435	1,063,320
<u>Other Uses</u>		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u>\$68,262,930</u>	<u>\$64,557,031</u>