

Moose Lake STAR GAZETTE

Serving Carlton and Pine Counties Since 1895

Phone: (218) 485-4406 • Fax: (218) 485-0237
Email: evergreen@mlstargazette.com

PUBLIC NOTICE

The following is a summary of the operating budget for the 2019 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	2019 Adopted Budget	2018 Adopted Budget
Revenues		
County portion of Tax Levy	\$28,250,345	\$27,463,619
State paid portion of Tax Levy	2,154,538	2,126,560
Total Tax Levy	\$30,404,883	\$29,590,179
Licenses and Permits	84,750	73,575
Intergovernmental Revenues		
Federal	6,623,203	5,131,971
State	21,476,937	18,195,170
Charges for Services	2,487,252	2,426,062
Fines and Forfeits	45,000	45,000
Interest on Investments	617,350	192,350
Miscellaneous	2,232,952	1,889,556
Other Sources		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	584,704	526,110
Total Revenues and Other Sources	\$64,557,031	\$58,069,973
Expenditures		
General Government	\$11,446,281	\$10,668,437
Public Safety	8,801,497	8,461,161
Highway	15,697,519	11,550,760
Sanitation	1,688,061	1,679,488
Human Services	21,416,147	20,569,301
Culture and Recreation	515,714	309,701
Conservation of Natural Resources	1,316,495	1,291,792
Economic Development	2,611,997	2,490,251
Debt Service	1,063,320	1,049,082
Other Uses		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	-0-	-0-
Total Expenditures and Other Uses	\$64,557,031	\$58,069,973

(Published in the Moose Lake Star-Gazette on Thursday, January 31, 2019)