

Moose Lake STAR GAZETTE

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PUBLIC NOTICE

The following is a summary of the operating budget for the 2018 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	<u>2018 Adopted Budget</u>	<u>2017 Adopted Budget</u>
Revenues		
County portion of Tax Levy	\$27,463,619	\$26,314,711
State paid portion of Tax Levy	<u>2,126,560</u>	<u>1,992,132</u>
Total Tax Levy	\$29,590,179	\$28,306,843
Licenses and Permits	73,575	73,575
Intergovernmental Revenues		
Federal	5,131,971	5,867,531
State	18,195,170	16,699,896
Charges for Services	2,426,062	2,349,150
Fines and Forfeits	45,000	45,000
Interest on Investments	192,350	97,400
Miscellaneous	1,889,556	1,834,398
Other Sources		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>526,110</u>	<u>297,002</u>
Total Revenues and Other Sources	<u>\$58,069,973</u>	<u>\$55,570,795</u>
Expenditures		
General Government	\$ 10,668,437	\$ 9,782,143
Public Safety	8,461,161	8,090,603
Highway	11,550,760	12,535,857
Sanitation	1,679,488	1,440,525
Human Services	20,569,301	19,908,823
Culture and Recreation	309,701	296,495
Conservation of Natural Resources	1,291,792	1,274,611
Economic Development	2,490,251	1,187,133
Debt Service	1,049,082	1,054,605
Other Uses		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u>\$58,069,973</u>	<u>\$55,570,795</u>

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