

Moose Lake STAR GAZETTE

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PUBLIC NOTICE

The following is a summary of the operating budget for the 2017 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	<u>2017 Adopted Budget</u>	<u>2016 Adopted Budget</u>
Revenues		
County portion of Tax Levy	\$26,314,711	\$25,186,756
State paid portion of Tax Levy	<u>1,992,132</u>	<u>1,981,483</u>
Total Tax Levy	\$28,306,843	\$27,168,239
Licenses and Permits	73,575	73,575
Intergovernmental Revenues		
Federal	5,867,531	5,684,125
State	16,699,896	17,052,376
Charges for Services	2,349,150	2,246,600
Fines and Forfeits	45,000	42,000
Interest on Investments	97,400	71,200
Miscellaneous	1,834,398	1,809,378
Other Sources		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>297,002</u>	<u>280,482</u>
Total Revenues and Other Sources	<u>\$55,570,795</u>	<u>\$54,427,975</u>
Expenditures		
General Government	\$ 9,782,143	\$ 9,176,149
Public Safety	8,090,603	7,035,665
Highway	12,535,857	14,754,938
Sanitation	1,440,525	1,396,677
Human Services	19,908,823	18,481,134
Culture and Recreation	296,495	314,197
Conservation of Natural Resources	1,274,611	1,176,245
Economic Development	1,187,133	813,383
Debt Service	1,054,605	1,279,587
Other Uses		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u>\$55,570,795</u>	<u>\$54,427,975</u>

(Published in the Star Gazette on Thursday, February 2, 2017)