Carlton County, Minnesota
Committee of the Whole Agenda

CARLTON COUNTY
COMMITTEE OF THE WHOLE AGENDA

Carlton County Transportation Building, Board Room
July 7, 2015 at 4:00 p.m.

1. Call to Order
2. Approval of Agenda
3. Approval of June 2, 2015 meeting minutes
4. Introductions
   - A. Osten Berg – Fraud Investigator
     1. Presentation on the Pine Region Fraud Prevention Program
   - B. Soil and Water Conservation District
     1. Discussion on Carlton County Soil and Water Conservation District Building
5. New Business
   - A. ASSESSORS
     1. Others:
   - B. ZONING / ENVIRONMENTAL SERVICES
     1. Others:
   - C. LAND COMMISSIONER
     1. Others:
   - D. SHERIFF
     1. Others:
   - E. RECORDER
     1. Others:
   - F. ATTORNEY
     1. Others:
   - G. AUDITOR / TREASURER
     1. Others:
   - H. MANAGEMENT TEAM
     1. Others:
   - I. COUNTY COORDINATOR / HUMAN RESOURCES / BUILDING MAINTENANCE
     1. Policy Committee Tracking Sheet – for review
     2. Review and approve the Lobbying Policy
     3. Carlton County Fair Booth – Informational Only
     4. Discuss concession trailer at Chub Lake Park
     5. Discuss cost/benefit analysis to transitioning Collaborative staff to County employment

6. Others:

J. INFORMATION TECHNOLOGY

1. Others:

K. PUBLIC HEALTH & HUMAN SERVICES

1. Others:

L. EMERGENCY MANAGEMENT

1. Others:

M. ECONOMIC DEVELOPMENT

1. Others:

N. ADMINISTRATION

1. Others:

O. TRANSPORTATION

1. Monthly Construction Update (info only)
2. Monthly Maintenance Update (info only)
3. Monthly Budget Update (info only)
4. Others:

P. VETERAN SERVICES

1. Others:

Q. EXTENSION

1. Others:

R. COLLABORATIVE

1. Others:

6. Other business

A. Department Updates

B. Next regular meeting date is scheduled for August 4, 2015 at 4:00 p.m. located at the Carlton County Transportation Building.

7. Adjournment

June 2, 2015

RE: Carlton County Committee of the Whole Minutes

Meeting called to order at 4:00 p.m. by Chairman Proulx

Present: Newman, Lee, Bodie, Tardy, Proulx, Peterson, Zmyslony, Moreland, Brenner, Bernu, Christenson, Lekander, Basilici.

Agenda for June 2, 2015 meeting approved (Brenner, Zmyslony)

Minutes of May 5, 2015 meeting approved. (Bodie, Brenner)

4. A. 1. Jim Miles, MNDOT District One Traffic Engineer gave a presentation of the 2014 Speed Limit studies covering various portions of the county. He explained the process of setting speed limits and gave further info regarding school zones. He also said that MNDOT's position on the painting of crosswalks on state highways is left to the local jurisdictions.

C. 1. Land Commissioner. Greg Bernu reported that Enbridge gives grants totaling $1 million /year for projects within their pipeline areas. Greg and the Aitkin County Land Commissioner are considering a Long Eared Bat Study in Pine tree areas within the two counties. Motion by Bernu, Second by Bodie to send a letter of commitment to request a $7000 grant which will be matched by the counties to perform the study. Dovetail, Inc., a consulting firm, will do the work and collect the data. Motion carried.

Motion by Brenner, second by Zmyslony, to forward Items I. 1, 2, and 3 to the County Board meeting on June 9th. Motion carried.

K.1. Recap of Flood Recovery Grant. Joann Erspamer presented information including a Powerpoint presentation regarding the statistics of the Mental Health grant which ends in June. She also gave info about Camp Noah activities.

O.1. Mike Tardy gave project updates for 2015.

O.2. Mike Tardy gave and update of maintenance activities.

O.3. Mike Tardy reviewed the Transportation Dept. budget.

O.4. Mike Tardy gave a report regarding a meeting with County Fair reps. They reviewed need for 2015 and 2016 and will be submitting those line items for consideration in county budget planning. Discussion was held regarding having the county board liaison become a voting member of the Fair Board. Commissioner Brenner requested a report of all county dept. staff hours put into the Fair.

Commissioner Brenner reported on Friends of Animals. They are finding ways to cut costs. They were looking at acquiring the old PHHS building at 30 N. 10th St. but have since changed directions.

Motion to adjourn by Brenner, Second by Zmyslony. Motion Carried. Meeting adjourned at 5:12 p.m.

Respectfully submitted,

Marv Bodie

A G E N D A

CARLTON COUNTY
BOARD OF COMMISSIONERS
Public Health & Human Services

MEETING DATE:
7/07/2015

ITEM NO.	TITLE OF ITEM FOR CONSIDERATION:	ORIGINATED BY: Patti Hart
	Fraud Prevention Investigator Report	REVIEWED BY: Dave Lee
PREVIOUS ACTION ON THIS ITEM: None		

ADMINISTRATION:

Our Fraud Prevention Investigator, Osten Berg, will provide a brief overview of the FPI Program. He will describe the work he performs for Carlton County.

ACTION REQUESTED: Information Only

Financial Implications Of Action:

_____

Motion By:_____ **Seconded By**:_____

TO: _____

_____

_____

Action on Motion: _____AYE _____NAY _____ABSTAIN

Motion: Carried:_____ Defeated:_____

Carlton County Policy Tracking Form

Revised 7/1/2015

Priority	Policy	Created By/Working On	Date Created	30 Day Comment Period	COW Date	County Board Approval & Adoption
1	Data Practices Policy	Attorney's Office	June 1, 2014			
1	Data Retention Policy	Attorney's Office				
1	AED Policy (include what aed stands for in policy)	Becky Rudd		format and put device list in addendum		
1	HR Internal Complaint Handling Process	Kim Franek				
1	HR External Complaint Handling Process	Kim Franek				
1	Lobbying by County Staff	Requested by Commissioner Bodie - Jeff Boucher	February 1, 2015	May 19, 2015 - June 17, 2015	July 7, 2015	
1	Facility Closing Policy and Procedure	Kim Franek	April 1, 2015	April 23, 2015 - May 22, 2015	August 4??	
1	Travel and Meal Reimbursement Policy					
1	Conflict of Interest	Use Paul's letter as template?				
2	County Board Guidelines					
2	Public Hearing Rules of Procedure & Decorum					
2	County -wide Drug Testing Policy					
2	Carlton County Safety Program Policy AWAIR	? Karola Dalen				
2	Policy for no additional signature on DH timesheets	State Auditor's Office - Kathy				
2	Auditor - Wire Transfer Policy	Kathy K.				
3	Nondiscrimination Disclosure Policy					
3	Bullying Policy					
3	Harassment Policy					
3	Alternative Work Site Policy (AWS)					
3	Internet Use / Social Media Policy / Email (fundraising)					
3	Carlton County Personnel Policy Manual					
	Carlton County Appliance Policy	MCIT / Kim Franek	MCIT template			
	Wellness Policy					
	Assessor's - Vehicle Use Request Form					
	Interpreter Service Policy					
	Carlton County PH&HS Emergency Procedures Guide	For Review Only				
	Courthouse Emergency Response and Evacuation Plan	Joe (for review only)				
	Management Handbook & Code of Ethics	Paul Gassert				
	Performance Review Policy	Kim Franek	September 1, 2014			
	GIS Policy	Greg, Jared				
OTHERS:						
	Diversity Committee Operating Policy & Procedure	Diversity Committee				
*	Finance Committee Budget Policy	Finance Committee				

Approved Carlton County Policy Tracking Form

Revised 6/10/2015

Policy	Created By	Date Created	30 Day Comment Period	COW Date	County Board Approval & Adoption
Cellular Phone Policy	Policy Committee	Jun-14	June 4, 2014 - July 4, 2014	Approved 8/5/2014	8/12/14
Lactation Policy	Policy Committee	Jun-14	June 19, 2014 - July 18, 2014	Approved 8/5/2014	8/12/14
Human Resources Internal Complaint Form	Coordinator's Office	May-14	June 19, 2014 - July 18, 2014	Approved 8/5/2014	8/12/14
Cellular Phone Policy Procedure	Pete Gould		Approved by Policy Committee on 2/17/15		
Smoke and Tobacco Free Workplace Policy	Mike Tardy requested/Jeff B. draft	November 17, 2014	November 19, 2014 - December 18, 2014	February 3, 2015	March 10, 2015
HR External Complaint Form	Kim Franek				February 17, 2015
Item For Consideration Form Policy (IFC)	Coordinator's Office	May-14			March 10, 2015
Nepotism	Jeff Boucher	March 16, 2015	March 19, 2015 - April 17, 2015	May 5, 2015	May 12, 2015
County Issued Credit Card Policy	Kathy Kortuem	February 1, 2015	February 20, 2015 - March 21, 2015	May 5, 2015	May 12, 2015
Family Medical Leave Act (FMLA)	Kim Franek / Jeff Boucher	March 16, 2015	March 17, 2015 - April 15, 2015	June 2, 2015	June 9, 2015
OTHERS:					
Policy Committee Operating Policy & Procedure	Policy Committee	May-14	May 13, 2014 - June 12, 2014	Approved 8/5/2014	8/12/14
Policy Committee Procedure for Policy Requests and Revisions	Policy Committee	May-14	May 13, 2014 - June 12, 2014	Approved 8/5/2014	8/12/14
HRAT Bylaws	HRAT	May-14	May 30, 2014 - June 28, 2014	Approved 8/5/2014	8/12/14
Supervisors Committee	Supervisors Committee	May-14	June 4, 2014 - July 4, 2014	Approved 8/5/2014	8/12/14
Management Team Operating Policy and Procedure	Management Team	Nov-14	None	None	11/24/2014
Wellness Committee Operating Policy & Procedure	Wellness Committee	June 1, 2014	Sept. 17, 2014 - Oct. 16, 2014	Approved 12/2/2014	12/22/14
Building Committee Bylaws	Building Committee	August 1, 2014	January 26, 2015 - February 24, 2015	May 5, 2015	May 12, 2015

Carlton County, Minnesota

Adopted:
Revised:

Lobbying Policy for Carlton County Employees

Purpose

Carlton County values working with elected officials to adopt a common vision. Carlton County supports civic engagement by staff and encourages staff to engage in the shaping of legislation within the guidelines set forth in this policy.

The following protocols are intended to assist staff in implementing these values and will guide the participation of Carlton County employees in the legislative process at the state and the federal level. (*This statement of protocols does not attempt to guide actions of any elected officials; it would be inappropriate to do so.)*

Three general guidelines are applicable to each of the protocols listed below. These are:

- *The standing practice of Carlton County is that the last position approved by the Board of Commissioners is considered to be the position of the Board with respect to an issue. Therefore, if the Board has not adopted a position for the current year but has established a position previously – such as in the prior year - the previous policy can be considered to represent the position of the Board of Commissioners. Judgment must be used in applying this rule, however. If there have been significant changes in circumstances which you think could lead the Board to a new conclusion, you should discuss this position with your department head before stating the Board's position.*
- *Throughout this statement of protocols, we will refer to contacting your department head with information about the legislative process. This is necessary due to time constraints imposed by the legislative process. These protocols are not intended to supersede usual reporting relationships to department heads or supervisors; they must be kept informed of your activities as well. It is assumed you will do this in the usual course of business.*
- *Senior staff regularly involved with the legislative process (e.g., department heads or County Coordinator) appreciate being informed of as many legislative communications as possible which relate to issues of concern to Carlton County, even where they are outside of your professional responsibilities. These reports help the County gain the best possible picture of what legislators are thinking with respect to issues of concern to the County. We encourage you to provide any such information to senior staff who are involved in the legislative process on behalf of the County.*

Protocols

1. **On your own time**, you may represent your personal/professional views on the legislative process. This is your right.
   "*On your own time*" means before or after normal working hours or on leave time requested and approved by your supervisor. Your supervisor has the right to deny a request for leave time.

The *"Legislative process"* includes discussions with legislators (state and federal) intended to help them form an opinion about an issue or proposal, testimony at legislative (including Congressional) hearings, letters or written statements to legislators (or legislative or Congressional staff) which are intended to help form an opinion about an issue or proposal, or similar communications. It does not include casual conversations with legislators or legislative staff (e.g., where they may be personal friends or acquaintances). When you choose to participate in the legislative process **on your own time** you are *required* to inform your department head when your participation is directly related to your professional responsibilities to the County, and contains information acquired primarily through job duties with the County.

When you choose to participate in the legislative process on **your own time** you are still asked (but are not required) to inform your department head when your participation is not related to your professional responsibilities with the county but is related generally to your profession.

When you are planning to testify or to make direct contact with a legislator or legislative staff person, **on your own time**, you are asked to please inform your department head in advance. You are asked to inform them with respect to what you will be testifying about (or the reason for your contacting a legislator or legislative staff person) and if your testimony is expected to conflict with County policy.

In your testimony, you are expected to make it clear that you are testifying (or making the contact) on your own behalf or on behalf of an organization (e.g., a professional association) and that you are not speaking on behalf of Carlton County. You may not use County letterhead for correspondence when you are involving yourself in the legislative process **on your own time**.

You are not required to inform the department head of your participation in the legislative process where your participation is unrelated to your profession or professional responsibilities with the County. However, you should not indicate in any way that you are representing Carlton County policies (for example do not use County letterhead for such communications) or use your employment with the County to add credibility to your position.

2. **When you participate in the legislative process as part of your employment with Carlton County** (i.e. as a part of your job or during working hours), it is your responsibility to represent the County's position. You are expected to confine your efforts to the County's legislative agenda and policy positions consistent with those established by the Board of Commissioners.

   You are expected to inform your department head *in advance* about (1) the issue which you intend to address, (2) what your position will be, and (3) the consistency of this position with County policies. If advance notice is not possible – e.g., as the result of an immediate request from a legislator – you should inform your department head as soon as possible.

   Do not presume to speak for the County Board; if there is any doubt about the Board's position, please check with your department head. (If your department head is not available, please contact the County Coordinator.) If the Board has not established a position and there is not sufficient time to bring the matter to the Board for action, it may be necessary to receive guidance from the County Coordinator and/or the Board Chair.

3. **When you participate in the legislative process as a part of a professional organization of which you are a member and you plan to represent the organization's position which is the same as that of Carlton County,** you are expected to follow the same procedure as outlined in (2) above. If you are uncertain about whether the County has established a policy in the area you are addressing a legislator, staff member or committee, you should contact your department head prior to representing the organization. If your department head is not available, please contact the County Coordinator.

   To avoid any confusion in your statement, you should clearly identify for whom you are speaking (or writing) in making legislative contacts. It is not the responsibility of the person (or committee) you are addressing to sort this out. Do not use County letterhead when writing to legislators or legislative staff on behalf of an organization.

4. **Where you are participating in the legislative process as part of your professional capacity at the request of a legislator and the position which you will take is not consistent with County policies**, you are expected to note in your statement that you are participating as a professional in your field and not as a representative of Carlton County. Such participation is expected to be on your own time. You are expected to communicate your participation and the nature of your statements to your department head.

   Do not use County letterhead when writing to a legislator or legislative staff on behalf of a position which is not consistent with County policies.

5. From time to time **legislators or legislative staff may request information directly from you about your programs or on other matters on which they may feel that you are informed.** When such requests are received, we should strive to respond as rapidly as possible. You are encouraged to work with legislators to assure they have the most accurate information about your programs. However, you should notify your department head of the request. When the request does not fall within your area of expertise, determine with your Department Head how the request might best be handled. Legislators and legislative staff will rely on your responses. Please be careful and accurate in your responses. If you are uncertain, check your facts before responding.

   When a request for information from a legislator (or legislative staff person) shifts to a request for the County's position on a given matter, you are expected to respond consistent with County policy. "Consistent with County Policy" means either consistent with the legislative program adopted for the year or with previous positions taken by the Board.

   From time to time, based on your professional judgment, it may be necessary – to offer your opinion on how the Board of Commissioners may react to a proposal on which the Board does not have a current or previous position (e.g., in response to a direct question from a legislator). In such instances, you are authorized to respond based on your knowledge and experience, but you also must (1) clearly state that you are offering only *your* opinion about the Board's reaction and (2) as soon as possible inform your department head of the issue and your response to it.

6. **Non-Elected department heads** are expected to keep the Chair of the Board and/or the Chair's designee informed of the legislative activities of their staff. Weekly legislative work group meetings during the legislative session will provide an avenue for such information sharing, although more immediate communication may be required.

June 22, 2015

Carlton County Maintenance Department
301 Walnut Street
Carlton, MN 55718

Attn: Monty

VIA PRIORITY MAIL

Dear Monty:

Per your request, I am following up with a letter regarding the permission being granted me for locating my concession trailer at Chub Lake Park.

I am being inspected and licensed by the Minnesota Department of Agriculture. I will possess a Minnesota Sales and Tax Use Permit under the name of my LLC, which is Swedburgers. I will be insured for all liability and will have a policy available should you need to access it.

I have a generator for my minimal electrical needs. I will be serving mini-donuts, popcorn, and at some point, corn dogs. I have included a photo of the concession trailer. I DO NOT have, nor have any plans at present to serve ice cream. I just haven't had the opportunity to remove that since I purchased the trailer.

Should you have any further concerns or questions, I can be reached at 334-538-6891. I would like to start having the trailer at the park after the 4th of July.

Thanks so much !! Stop by for a bag of donuts - who doesn't love hot mini-donuts???

Candy Swedberg

Candy Swedberg
1981 Lakeview Drive
Carlton, MN 55718

Mini DONUTS
ICE CREAM
POPCORN
OPEN
West's
HAYWARD DAIRY
Premium Ice Cream

Carlton County

Transportation

1630 County Road 61 ◆ Carlton MN 55718

Construction Program Update
June 25, 2015

(Projects are listed by anticipated program year.)

CURRENT PROJECTS

SAP 009-600-004 **Kettle Lake Road** **Length: 0.60 Mi**
Location: (28) From TH 210 in Corona Twp (Unorganized) to 0.60 miles south
Type of Work: Grading and approach improvements to BNSF RR Crossing
Status: UNDER CONSTRUCTION – Road open to local traffic
Contractor: CCTD Maintenance Forces
Remarks: This Project was added by the County Engineer as a safety enhancement project to improve poor sight-lines and grades of the approaches to the railroad crossing. The availability of DNR Forest Road Account funding enabled the project to be advanced to the 2012 construction season. Preliminary survey is complete. ROW acquisition is complete with MnDNR and adjoining land owners. Plans are complete. Plans and Force Account Agreement were approved by MnDOT. County maintenance forces are working on this project as time permits. Construction activity will continue into 2015.

SAP 009-601-049 **CSAH 1 (Canosia Rd)** **Length: 4.068 Mi**
Location: (14) from CSAH 61 in Esko to CR 696 (St Louis River Rd)
Type of Work: Sealcoat – Chip seal
Status: Awarded 03/24/2015
Contractor: Scott Construction, Inc., Lake Delton, WI.
Remarks: This project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life. The four Carlton County sealcoat projects were combined with several St Louis County sealcoat projects to obtain better unit prices. Pre-construction conference was held 05/11/2015. The Contract Start Date is 06/15/2015 with a completion date of 08/10/2015. Work in Carlton County is scheduled to begin the week of *07/13/2015.*

SAP 009-601-050 **CSAH 1** **Length: 3.250 Mi**
Location: (15) from TH 23 in Wrenshall Twp to T-82 (Seboe Rd)
Type of Work: Sealcoat – Chip seal
Status: Awarded 03/24/2015
Contractor: Scott Construction, Inc., Lake Delton, WI.
Remarks: This project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life. The four Carlton County sealcoat projects were combined with several St Louis County sealcoat projects to obtain better unit prices. Pre-construction conference was held 05/11/2015. The Contract Start Date is 06/15/2015 with a completion date of 08/10/2015. Work in Carlton County is scheduled to begin the week of *07/13/2015.*

SAP 009-602-020 **CSAH 2 (North Cloquet Rd)** **Length: 2.970 Mi**
Location: (16) from CR 119 (Crosby Rd in Cloquet) to CSAH 1 (Canosia Rd)
Type of Work: Sealcoat – Chip seal
Status: Awarded 03/24/2015
Contractor: Scott Construction, Inc., Lake Delton, WI.
Remarks: This project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life. The four Carlton County sealcoat projects were combined with several St Louis County sealcoat projects to obtain better unit prices. Pre-construction conference was held 05/11/2015. The Contract Start Date is 06/15/2015 with a completion date of 08/10/2015. Work in Carlton County is scheduled to begin the week of *07/13/2015.*

SAP 009-603-033 **CSAH 3** **Length: 3.990 Mi**
Location: (17) from CSAH 4 to CSAH 1 in Carlton, MN.
Type of Work: Sealcoat – Chip seal
Status: Awarded 03/24/2015
Contractor: Scott Construction, Inc., Lake Delton, WI.
Remarks: This project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life. The four Carlton County sealcoat projects will be combined with several St Louis County sealcoat projects to obtain better unit prices. Pre-construction conference was held 05/11/2015. The Contract Start Date is 06/15/2015 with a completion date of 08/10/2015. Work in Carlton County is scheduled to begin the week of *07/13/2015.*

SAP 009-605-021 **CSAH 5 (University Rd)** **Length: 0.10 Mi**
Location: (5) Over Otter Creek in Cloquet MN (Sect 29-49-17)
Type of Work: Replace Bridge 4885
Status: Bids Opened and Awarded 01/26/2015
Contractor: Ulland Brothers, Inc., Cloquet, MN.
Remarks: This Project was added by the County Engineer to maintain the integrity of roadway system. This bridge is Structurally Deficient and has a Sufficiency Rating of 57.6. State-Aid construction dollars will fund this project if bridge replacement funding is not available. It is tied to the FDR project on the approach roadway from CSAH 26 (Moorhead Rd) to CSAH 5 (University Road) under SAP 009-605-024. Permits from MnDNR, FDL, WCA and COE have been received. ROW from the University of Minnesota is acquired. Plans were approved 12/2014. By Contract and Permit requirements, work is to start on July 6, 2015 and the work and detour must be completed by July 31, 2015.

SAP 009-605-024 **CSAH 5** **Length: 2.70 Mi**
Location: (24) From CSAH 26 to CR 115 (Airport Rd) in Cloquet, MN.
Type of Work: Full-Depth Reclamation (FDR), bit surface, aggregate shoulders, pavement markings.
Status: Bids Opened and Awarded 01/26/2015.
Contractor: Ulland Brothers, Inc., Cloquet, MN.
Remarks: This Project was added by the County Engineer to maintain the integrity of the roadway system. This project is in the 2015 construction season to allow the City of Cloquet and FDL to complete construction of the Cartwright Road in 2014. Cartwright Road is one mile east of this project and connects University Road (at Airport Road) to Moorhead Road. The termini of this project was to be included in the SAP 009-605-009 grading project, but was pulled from that project due to funding, permitting and right-of-way acquisition constraints of the grading portion, which is moved to 2016 as a separate project. Plans were submitted to MnDOT 10/24/2014 and approved 10/28/2014. This project is tied to SAP 009-605-021 which replaces Bridge 4885 over Otter Creek. Work on this project is to start AFTER the box culvert replacement and approach grading is completed under SAP 009-605-021.

SAP 009-606-028 **CSAH 6** **Length: 9.9 Mi**
Location: (11) From TH 73 to curb and gutter west of CSAH 61 in Barnum, MN
Type of Work: Mill and Overlay, Aggregate Shoulders, Pavement Markings
Status: UNDER CONSTRUCTION
Contractor: Northland Constructors, Duluth, MN
Remarks: This Project was added at the 5-Year Construction Program Public Hearing in 03/2009 by the County Engineer to maintain the integrity of the roadway system. This project was a Federal Aid Project and was included in the 2012 – 2015 Statewide Transportation Improvement Plan (STIP). The east end of the project was shortened from I-35 to the curb and gutter west of CSAH 61 so all work is mill and overlay on a rural typical section. Work between the gutters from west of CSAH 61 to I-35 will be done under a separate State-Aid project. LHB was retained to develop the Federal Project Memorandum (PM), however, an agreement between Carlton and Itasca Counties and SALT to swap our Federal Aid funds for Itasca County State-Aid funds allowed the project to be developed as a State-Aid project and a PM was not required. A pre-construction conference was held 05/05/2015. Work started on 05/12/2015 and is to be completed by 07/02/2015. *Contract work is complete (Paving, aggregate shoulders and Pavement Markings). Soft spots have been repaired, however due to the nature of the repairs done, additional final surface corrections may be considered.*

SAP 009-607-023 **CSAH 7 (Big Lake Rd)** **Length: 0.17 Mi**
Location: (55) Intersections of CSAH 7/CR 114 (Reservation Rd) and CSAH 7/CSAH 5 (Brevator Rd)
Type of Work: Intersection capacity improvements – add center left turn lanes, thru and right turn lanes
Status: AWARDED: 07/08/2014 – WORK DELAYED TO 2015.
Contractor: Ulland Brothers, Inc., Cloquet, MN
Remarks: The Project was added by the County Engineer at the request of the Fond du Lac Reservation as improvements necessary for safe and convenient travel and a roadway of importance on the Fond du Lac Reservation. This was to be a cooperative project with the majority of the funding coming from FDL and BIA Roads Federal apportionments. Agreements with FDL had CCTD perform design engineering, right-of-way acquisition, construction engineering and project administration. The project was renumbered from SP 091-607-001 due to the change in sponsorship from FDL to Carlton County. The Federal PM was approved 09/18/2013. Because of delays encountered, this project was moved to the 2014 – 2017 STIP. The project was in the 2014 construction program, but developed as a State-Aid project instead of a Federal-Aid project following a funding swap agreement with St Louis County and SALT. Plans are approved by MnDOT. CCTD advanced this project to bidding and construction using Federal-Aid swap and State-Aid Construction funds due to scheduling and budget constraints at FDL. Wetland permit issues delayed the start of work to the 2015 construction season. Environmental permits from COE, DNR and WCA have now been received. A pre-construction conference was held 05/19/2015. Work is scheduled to begin 06/01/2015 and take about 20 working days to complete. *Site work began 06/18/2015. Slopes have been widened, new curb and gutter poured, and storm sewer work completed. Patching of culvert trenches will take place 06/26/2015 with final milling and bituminous surfacing scheduled for 06/30/2015.*

SAP 009-607-024 **CSAH 7 (Big Lake Rd)** **Length: 0.85 Mi**
Location: (53) CR 115 (Pinewood Dr) to 500' west of TH 33 in Cloquet
Type of Work: Mill and Overlay, Sidewalk, Pavement Markings
Status: WORK SUSPENDED.
Contractor: Northland Constructors, Duluth, MN
Remarks: The Project was added by the County Engineer to preserve the integrity of the pavement and to complete the pedestrian access route (sidewalk) from SP 009-607-021, west up the hill to Spring Lake Road. Plans are approved by MnDOT. The project was let on 09/22/2014 so bituminous work could be completed in the 2014 construction season. Right-of-way is to be acquired by the 2015 construction season for the construction of the sidewalk and retaining wall. A preconstruction conference was held 10/06/2014. Work started 10/08/2014. Paving and pavement markings are complete. Project is suspended until concrete work can be done in 2015. The final parcel of Right of Way was recently acquired. Final construction items (curb and gutter repairs, sidewalk, retaining wall and landscaping) are scheduled for fall 2015.

SAP 009-608-018 **CSAH 8** **Length: 1.01 Mi**
Location: (36) From 2700 ft WSW of NE Corner 16-46-16 to E ¼ Corner 9-46-16 in Holyoke Twp.
Type of Work: Construct grading grade with Tire Derived Aggregate (TDA) as lightweight fill and aggregate substitute.
Status: UNDER CONSTRUCTION
Contractor: Force Account with CCTD Maintenance Crews
Remarks: This Project is a portion of SAP 009-608-014 grading from CR 145 in Holyoke to Granzow Road, 2.7 miles northeast. This portion of that project is utilizing Tire Derived Aggregate (TDA) as lightweight fill and aggregate substitute to construct the grading base to reduce the need for granular materials to build the roadbed since granular materials are in short supply in this part of the county. County maintenance forces are performing this work since our crews have the experience in constructing the road bed using TDA tire chips. This project is being constructed as a Force Account Agreement using State-Aid Construction funds. Tire chip embankment construction is complete on the east/west portion of this project. Clearing operations are to begin on the north/south section of this project this week and County Forces will continue tire chip embankment construction on this section as weather conditions permit.

SP 009-622-005 **CSAH 22 (South Finn Rd)** **Length: 9.9 Mi**
Location: (25) From CSAH 6, east of Automba, north to T-411 (Schoolhouse Rd)
Type of Work: Bituminous Surfacing, Aggregate Shoulders, Pavement Markings.
Status: *WORK COMPLETE*
Contractor: Northland Constructors, Inc., Duluth, MN.
Remarks: This Project was added to the Construction Program by the County Engineer to maintain the integrity of the roadway system and to utilize a federal funding source that was earmarked for a grading project. The project was to be developed as a federally funded bituminous surfacing project. LHB had been retained to develop the PM. The draft PM was under staff review before submitting to MnDOT when a fund swap agreement between Carlton County, St Louis County and SALT was completed. The project was developed as a State-Aid project. It is in the 2015 construction program and tied to CP 009-149-002. A Pre-construction conference was held 05/05/2015. Subgrade preparation work started on 05/15/2015 with all work to be completed in 30 Working Days. *Contract items of bituminous surfacing, aggregate shouldering and pavement markings have been completed. This project will be removed from the next report.*

SAP 009-645-005 **CSAH 45 (Broadway Street in Scanlon, MN)** **Length: 0.61 Mi**
Location: (8) From center median south of CSAH 61 to Scanlon/Cloquet Corporate limits
Type of Work: Bituminous Mill and Overlay, Aggregate Shoulders, Pavement Markings
Status: *UNDER CONSTRUCTION*
Contractor: Ulland Brothers, Inc., Cloquet, MN
Remarks: This Project was added by the County Engineer to maintain the integrity of the roadway system. Failure of the signal loop detector on CSAH 61nearest to CSAH 45 prompted the inclusion of this project in the 2014 construction program. The Scope of the project will now include the replacement of all signal loop detectors. The Design staff completed plans. Final Plans are approved by MnDOT. Project start date is 09/15/2014 after MnDOT has completed use of CSAH 45 as a detour route for the TH 33 construction in Cloquet. A preconstruction conference was held 09/08/2014. Paving is complete. Linear pavement markings are complete. Turn arrows and painting of the signal heads is scheduled to start on or about 06/01/2015. *Signal heads have been re-painted. Pavement markings (Turn Arrows and 'ONLY' markings are scheduled to be placed as soon as the sub-contractor' grinding equipment is repaired.*

CP 009-105-002 **CR 105** **Length: 0.20 Mi**
Location: (38) from CSAH 5 to 1500' east in Blackhoof Twp
Type of Work: Bituminous resurface
Status: *WORK COMPLETE*
Contractor: Northland Constructors, Inc., Duluth, MN.
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system. This project is tied to CP 009-107-004 and CP 009-115-004. Work cannot start until after Spring Load Restrictions are lifted. A pre-construction conference was held 05/05/2015. Working Days on this Contract started 05/16/2015 with all contract work to be completed in 30 Working Days. *All work is complete. The Contractor has completed paving operations. County crews have completed aggregate shouldering operations. This project will be removed from the next report.*

CP 009-107-004 **CR 107** **Length: 0.40 Mi**
Location: (39) from CSAH 3 (14th Street, Cloquet, MN) to the dead end.
Type of Work: Bituminous resurface
Status: *WORK COMPLETE*
Contractor: Northland Constructors, Inc., Duluth, MN.
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system. This project is tied to CP 009-105-002 and CP 009-115-004. Work cannot start until after Spring Load Restrictions are lifted. A pre-construction conference was held 05/05/2015. Working Days on this Contract started 05/16/2015 with all contract work to be completed in 30 Working Days. *All work is complete. The Contractor has completed paving operations. County crews have completed aggregate shouldering operations. This project will be removed from the next report.*

CP 009-114-006 **CR 114 (Trettle Ln)** **Length: 0.45 Mi**
Location: (49) from CR 115 (Airport Rd) to 2353' north
Type of Work: Bituminous resurface
Status: *WORK COMPLETE*
Contractor: Northland Constructors, Duluth, MN
Remarks: This Project was added by the County Engineer to coincide with watermain construction for the Reservation by FDL Construction Company. Construction of the watermain would necessitate removal of at least ½ of the existing bituminous surface. FDL will fund the entire width of pavement in their roadway construction zone and CCTD will perform design and construction engineering for paving CR 115 from University Rd to Trettle Lane and CR 114 (Trettle Lane) from CR 115 to 300 ft south of Big Lake Road. CTD will fund the remainder of the pavement length. Plans are approved. Delays in the completion of the watermain have pushed the paving work to 2015. County crews removed the old blacktop pavement and placed, shaped and compacted 6" of class 5 aggregate base. Paving operations are scheduled for the week of 05/26/2015. *All work is complete. The Contractor has completed paving operations and pavement marking operations. County crews have completed aggregate shouldering operations. This project will be removed from the next report.*

CP 009-115-002 **CR 115 (Airport Road)** **Length: 0.29 Mi**
Location: (50) from 1315 ft east of CSAH 5 (University Rd) to 2886 ft east in Cloquet MN.
Type of Work: Sag vertical curve grade corrections to improve sight distance and correct drainage issues.
Status: *WORK COMPLETE*
Contractor: CCTD Maintenance Division
Remarks: This Project was added by the County Engineer to coincide with watermain construction for the Reservation by FDL Construction Company and correct known drainage issues that exist on this segment of roadway. Watermain construction would necessitate removal of ½ of the existing paved surface. CCTD designed the project to raise the road elevation at two vertical curve sags. This project reduces the depth of bury to prevent frost damage, corrects drainage issues and improves sight distances. FDL will fund the entire width of pavement in their roadway construction zone and CCTD will perform design and construction engineering for paving the entire length of CR 115, which includes Airport Road and Pinewood Drive. CCTD will fund the remainder of the pavement length. Watermain construction is complete on CR 115 so County crews resumed work on road embankments. Embankment construction is complete as well as aggregate surfacing in preparation for bituminous surfacing in spring 2015. Frost issues are affecting the water main which requires excavation and additional insulation around the water main to prevent further frost issues. County crews shaped the aggregate base for the paving operations which are scheduled for the week of 05/26/2015. *This project will be removed from the next report.*

CP 009-115-003 **CR 115 (Airport Road)** **Length: 1.00 Mi**
Location: (51) from CSAH 5 (University Rd) on Airport Road to CR 114 (Trettle Lane).
Type of Work: Bituminous surfacing, aggregate shoulders, pavement markings
Status: *WORK COMPLETE*
Contractor: Northland Constructors, Duluth, MN.
Remarks: This Project was added by the County Engineer to coincide with watermain construction for the Fond du Lac Reservation by FDL Construction Company. Construction of the watermain would necessitate removal of at least ½ of the existing bituminous surface. The tribe will fund the entire width of pavement in their roadway construction zone and CCTD will perform design and construction engineering for paving CR 115 from University Rd to Trettle Lane and CR 114 (Trettle Lane) from CR 115 to 300 ft south of Big Lake Road. The Department will fund the remainder of the pavement length. Plans are approved. Delays in the completion of the watermain have pushed the paving work to 2015. County crews completed placing, shaping and compacting the aggregate base. Paving operations are scheduled for the week of 05/26/2015. *All work is complete. The Contractor has completed paving operations and pavement marking operations. County crews have completed aggregate shouldering operations. This project will be removed from the next report.*

CP 009-115-004 **CR 115 (Airport Road)** **Length: 1.00 Mi**
Location: (40) from CR 114 (Trettle Lane) to CSAH 7 (Big Lake Road), Cloquet, MN.
Type of Work: Bituminous resurface
Status: *WORK COMPLETE*
Contractor: Northland Constructors, Inc., Duluth, MN
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system. This project is tied to CP 009-105-002 and CP 009-107-004. Work cannot start until after Spring Load Restrictions are lifted. A pre-construction conference was held 05/05/2015. County crews completed removing the old bituminous surface, placing, shaping and compacting the aggregate base. Working Days on this Contract started 05/16/2015 with all contract work to be completed in 30 Working Days. Paving is scheduled for the week of 05/26/2015. *All work is complete. The Contractor has completed paving operations and pavement marking operations. County crews have completed aggregate shouldering operations. This project will be removed from the next report.*

CP 009-149-002 **CR 149 (Pacific Avenue)** **Length: 0.80 Mi**
Location: (41) from CSAH 20 (3rd Street, Wright, MN) to CR 127 (North Finn Road)
Type of Work: Bituminous resurface
Status: *WORK COMPLETE*
Contractor: Northland Constructors, Inc., Duluth, MN
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system. This project is tied to SAP 009-622-005. Work will not start until after Spring Load Restrictions are lifted. A pre-construction conference was held 05/05/2015. Working Days on this Contract started 05/15/2015 with all work under the Contract to be completed in 30 Working Days. *All work is complete. The Contractor has completed paving operations and pavement marking operations. County crews have completed aggregate shouldering operations. This project will be removed from the next report.*

SP 009-596-005 **Pfeifer Road** **Length: 0.75 Mi**
Location: (30) Pfeifer Road @ BNSF RR Crossing, south of TH 210, 3.75 miles west of Carlton
Type of Work: Remove RR Crossing, upgrade road to west
Status: WORK COMPLETED
Contractor: KGM Contractors, Angora, MN
Remarks: Carlton County will act as fiscal agent for receipt and disbursement of Federal funding. Twin Lakes Township, their consulting engineers (MSA), and CCTD reviewed project scope and obstacles in advancing the project. The three agencies worked cooperatively to complete permitting, design and funding documents for construction in 2011. The Project Memorandum (PM) was submitted to MnDOT in early 02/2011. Requested revisions were completed. The project was moved to 2012 to develop coop agreements with the FDL Reservation and pipeline company, to obtain permits, right-of-way and final plans. Pipeline elevations were obtained to design adequate cover over the pipeline. Preliminary plans were modified. The revised PM was submitted to MnDOT 12/23/2013. The project was moved to 2014. The PM was approved 04/15/2014. Plans and supporting documents were approved by MnDOT and FHWA. Letting was 09/29/2014. A preconstruction conference was held 02/05/2015. County Zoning requirements for borrow pits delayed the start of grading operations until the Zoning permit was granted 04/14/2015. Grading work began 04/15/2015 and was completed 05/13/2015. Work remaining includes removal of the at-grade crossing of the BNSF railroad tracks by BNSF crews; and removal of the road approach off TH 210 by County forces. Access to properties on Pfeifer Road is from CSAH 5, south of TH 210. The access from TH 210 is CLOSED.

SAP 009-598-016 **Bridge L1230 on CR 131 (River Road)** **Length: 52 Ft**
Location: (56) Over the Kettle River, 842 ft N of CR 133 (Minkkinen Rd), Section 28 in Kalavela Twp
Type of Work: Rehabilitate the Superstructure of Bridge L1230
Status: *BID OPENING: 07/13/2015 10:00 AM*
Contractor: Design by LHB, Inc.
Remarks: This project was added by the County Engineer to protect the integrity of the bridge and roadway. During 2014 Bridge Safety Inspections, problems were discovered that necessitated posting the bridge to 3 Ton load limit. State Bridge Bond funding has been secured to rehab the superstructure to carry legal loads. The project was anticipated to be advertised, let and awarded to allow completion of the work by the end of 08/2015. *This project is being advertised for bids with award anticipated on 06/14/2015. Due to the lead time necessary for fabrication of steel and timber structural members, a completion date of 11/06/2015 is anticipated.*

SP 009-070-004 **Various CSAH and CR** **Length: X.XX Mi**
Location: (Map3) 37 horizontal curves on CSAH 3, 4, 5, 6, 7, 10, 12, 13, 18, 21, 23, 25 and CR 120, 138, 139, 144 and 151
Type of Work: Chevron Curve Delineation Sign installations
Status: *BIDS OPENED 06/19/2015*
Contractor: *A&H Company, Inc., of Ironton, MN*
Remarks: This Project was added by the County Engineer to enhance traffic safety and reduce run-off-the-road type crashes by installing Chevron Curve Delineation signs at locations determined in the Carlton County Road Safety Plan. This is a joint project with Aitkin, Itasca, and Lake Counties to use Federal Highway Safety Improvement Program (HSIP) funding at a 90% Federal/10% local fund split. The 10% local share will come from our State-Aid Construction Account. Plans are to be submitted to MnDOT for review and approval before mid-April. *Plans were submitted to and approved by MnDOT. Itasca County is the lead agency and will administer the project. A preconstruction conference is pending.*

Projects programmed for the 2015 Construction Season

SAP 009-603-034 **CSAH 3** **Length: 4.37 Mi**
Location: (34) From TH 45 in Carlton to Cloquet Ave in Cloquet
Type of Work: Signing and Pavement Markings for shared bike lanes
Status: Programmed for 2015 - in Final Design
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer with input from the City of Cloquet, the City of Carlton and their respective Active Communities Coalitions to enhance safety of bicyclists that use this route between Cloquet and Carlton as well as destinations along the route such as baseball, softball and soccer fields, Fond du Lac Tribal and Community College, the public library and other recreational and places of interest. *Plans are under in-house review to be submitted to MnDOT for approval in early July.*

Projects programmed for the 2016 Construction Season

CP 009-105-003 **CR 105** **Length: 0.20 Mi**
Location: (38) From CSAH 5 to 1500 ft east
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

CP 009-107-005 **CR 107** **Length: 0.40 Mi**
Location: (39) From CSAH 3 (14th St) to dead end east
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

CP 009-114-009 **CR 114 (Trettle Lane)** **Length: 0.45 Mi**
Location: (49) From CR 115 (Airport Rd) to 2353' north
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

CP 009-115-005 **CR 115 (Airport Rd and Pinewood Dr)** **Length: 2.80 Mi**
Location: (40) From CSAH 5 (University Rd) to CSAH 7 (Big Lake Rd)
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

CP 009-116-009 **CR 116 (Stark Rd)** **Length: 3.00 Mi**
Location: (42) from CR 119 (Crosby Rd) to CSAH 1 (Canosia Rd)
Type of Work: Bituminous resurface
Status: *Programmed for 2016.*
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system. Estimated revenues from the transportation sales tax have increased significantly from earlier projections allowing this project to be funded earlier and moved to 2016.

CP 009-117-004 **CR 117 (Freeman Rd)** **Length: 1.00 Mi**
Location: (43) from CR 116 (Stark Rd) to N County Line
Type of Work: Bituminous resurface
Status: *Programmed for 2016.*
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system. Estimated revenues from the transportation sales tax have increased significantly from earlier projections allowing this project to be funded earlier and moved to 2016.

CP 009-119-005 **CR 119 (Crosby Rd)** **Length: 1.00 Mi**
Location: (44) from CSAH 2 (N Cloquet Rd) to CR 116 (Stark Rd)
Type of Work: Bituminous resurface
Status: *Programmed for 2016.*
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system. Estimated revenues from the transportation sales tax have increased significantly from earlier projections allowing this project to be funded earlier and moved to 2016.

CP 009-123-007 **CR 123 (Eagle Lake Rd)** **Length: 1.00 Mi**
Location: (33) from 1.0 miles SW of TH 73 to TH 73
Type of Work: Slope stabilization and Bituminous resurface
Status: Programmed for 2016.
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system.

CP 009-144-006 **CR 144 (Brandt Rd)** **Length: 1.40 Mi**
Location: (45) From T-85 (Boundary Rd) to T-232 (Brandt Rd)
Type of Work: Bituminous resurface
Status: *Programmed for 2016.*
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road sales tax project was added by the County Engineer to correct a very poor bituminous surface and maintain the integrity of roadway system. Estimated revenues from the transportation sales tax have increased significantly from earlier projections allowing this project to be funded earlier and moved to 2016.

CP 009-149-003 **CR 149 (Pacific Ave)** **Length: 0.80 Mi**
Location: (41) From CSAH 20 (3rd St) to CR 127 (No Finn Rd)
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

SAP 009-605-025 **CSAH 5 (University Rd)** **Length: 2.70 Mi**
Location: (24) From CSAH 26 (Moorhead Rd) to CR 115 (Airport Rd) in Cloquet, MN.
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

SAP 009-606-033 **CSAH 6** **Length: 10.00 Mi**
Location: (11) From TH 73 to I-35 in Barnum
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

SAP 009-607-025 **CSAH 7 (Big Lake Rd)** **Length: 0.85 Mi**
Location: (53) From CR 115 (Pinewood Dr) to 500 ft west of TH 33
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

SAP 009-608-014 **CSAH 8** **Length: 2.70 Mi**
Location: (32) From CR 145 in Holyoke to 2.7 miles northeast
Type of Work: Grade, drainage structures, aggregate base and turf establishment
Status: Programmed for 2016 – in Final Design
Contractor: Design by CCTD, Engineering Division
Remarks: The Preliminary Survey is complete. Plans are in Final Design. The Project was moved from 2007 and subsequent years due to budget and funding availability and development capability. A public meeting was held 09/26/2011 at the Holyoke Town Hall to present project scope and gather input from adjacent property owners and the public. Due to delays in staff timing and availability as a result of the 06/2012 Flood event and associated projects for 2012 and 2013, this project was moved to 2014. The use of tire chips as an aggregate replacement is incorporated into the design of this project and was let as a separate project (SAP 009-608-018). Plans are in design with an anticipated fall 2015 bid letting for construction in 2016. Right-of-Way acquisition is progressing with all but two of 22 parcels acquired. DNR, WCA and COE Permits have been received. To ensure the construction time line, Eminent Domain will be used to acquire the remaining Right of Way.

SAP 009-608-017 **CSAH 8** **Length: 0.10 Mi**
Location: (35) Little Net River, Section 10-46-16, 1.5 miles northeast of Holyoke, MN
Type of Work: Replace old Bridge 4511 with new Bridge 09J32 and approaches
Status: Programmed for 2016 - in Final Design
Contractor: LHB, Engineers and Architects, Duluth, MN
Remarks: This project is within the termini of the SAP 009-608-014 Grading project. The Department secured the services of LHB to design this replacement structure. The design selected is a BEBO arch pre-cast concrete structure. Preliminary plans have been submitted to MnDOT Bridge Office for review and approval. Bid letting was anticipated early 2015 for construction in summer 2015. MnDOT will be replacing a structure on TH 23, 6 miles south of Wrenshall, during the summer of 2015. Due to a conflict in detours for the MnDOT project and the County project, this bridge replacement project will be let fall of 2015 for construction in the summer of 2016 and will be tied to the road reconstruction project SAP 009-608-014. This project is moved to the 2016 Program Year.

SAP 009-612-021 **CSAH 12** **Length: 4.50 Mi**
Location: (9) From CR 132 to TH 27/73, ½ mile west of Moose Lake, MN.
Type of Work: Bituminous Overlay, Aggregate Shoulders, Pavement Markings
Status: Programmed for 2016.
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added at the 5-Year Construction Program Public Hearing in 03/2009 by the County Engineer to maintain the integrity of the roadway system. The vertical alignment of the east north/south 1.5 miles was reviewed and the project scope was revised to allow for grade improvements. The County retained a consulting firm to perform soil borings in 11/2013 to determine soils makeup to assist in designing the pavement structure. Design staff is preparing construction plans with an anticipated March 2016 letting. Since the scope of this project has changed to include grade widening and vertical curve correction to meet minimum design speed standards, right-of-way acquisition and environmental permits are required. The project is moved to 2016.

SAP 009-622-006 **CSAH 22 (So Finn Rd)** **Length: 9.90 Mi**
Location: (25) From CSAH 6 to T-411 (Schoolhouse Rd)
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2016
Contractor: Design by CCTD
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

SP 009-070-003 **CSAH 5, CSAH 7, CSAH 10 and CSAH 12** **Length: 24.4 Mi**
Location: (Map4) On CSAH 5 from CSAH 6 to TH 210 (9.6 Mi); on CSAH 7 from TH 210 to CSAH 5 (9.0 Mi), on CSAH 10 from TH 73 to I-35 (1.4 Mi); on CSAH 12 from CR 132 to TH 27/73 (4.4 Mi).
Type of Work: Ground-in Wet-Reflective edge striping
Status: Programmed for 2016
Contractor: St Louis County is the lead agency
Remarks: This Project was added by the County Engineer to enhance traffic safety by installing white edge lines (fog line) using a construction method that grinds the pavement edge to create a channel that will allow the special wet-reflective epoxy paint to be installed below the surface of the roadway and thereby reduce wear of the lines caused by snow removal equipment and traffic and extend the serviceable life of the edge markings. This is a joint project with St Louis County to use Federal Highway Safety Improvement Program (HSIP) funding at a 90% Federal/10% local fund split. The 10% local share will come from our State-Aid Construction Account.

Projects programmed for the 2017 Construction Season

CP 009-113-002 **CR 113 (Brookston Road)** **Length: 1.50 Mi**
Location: (18) From North County Line to 1.50 miles south in Cloquet, MN.
Type of Work: Raise grade, widen, swamp work, bituminous surface
Status: *Programmed for 2017.*
Contractor: TBD
Remarks: Work is partially funded by the County Road Construction Bond as part of the Program adopted 06/13/2006. An agreement with FDL & BIA regarding cooperative effort to reconstruct and improve the roadway was reached. This Project was moved from 2007 and subsequent construction seasons to allow timing for survey, permitting, engineering and right-of-way acquisition. CCTD is working with FDL on funding availability. FDL is working on additional funding sources and applications which necessitate the moving of the project to 2017.

SAP 009-605-009 **CSAH 5** ***Length: 0.75 Mi***
Location: (22) From TH 210 to CSAH 26 (Moorhead Rd) in Cloquet, MN.
Type of Work: Grading, Drainage Structures, Aggregate Base, Turf.
Status: Programmed for 2017 - in Survey and Design
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added at the 5-Year Construction Program Public Hearing in 03/2009 by the County Engineer to maintain the integrity of the roadway system. Preliminary survey is ongoing. Initial contacts have been made regarding right-of-way and permits. The project was moved to 2016 to allow construction of the Cartwright Road. Due to funding, permitting and right-of-way acquisition constraints, the project was moved to 2017.

SAP 009-608-019 **CSAH 8** **Length: 2.70 Mi**
Location: (32) From CR 145 in Holyoke to 2.7 miles northeast
Type of Work: Bituminous surfacing, Aggregate shoulders, pavement markings
Status: Programmed for 2017 - in Design
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added by the County Engineer to maintain the integrity of the roadway as traffic counts are at the threshold where bituminous pavement is more cost effective than maintaining the gravel surface, especially this distance from readily available gravel sources and maintenance facilities.

SAP 009-599-023 **UT-388** **Length: 0.10 Mi**
Location: (2) Over Hasty Brook (Sect 10-49-20), 4.0 miles north of Cromwell, MN.
Type of Work: Replace Bridge L1244
Status: Programmed for 2017.
Contractor: Design services by SEH, Duluth, MN
Remarks: This Project was added by the County Engineer to maintain the integrity of the roadway system and as a placeholder if/when bridge funding is available. The Program Year may be adjusted based on funding availability, priority and development capability. This bridge is Structurally Deficient, has a Sufficiency Rating of 28.6 and is load posted: 20 tons single unit vehicle, 30 tons combination vehicle, 30 tons tractor-trailer. Options are being considered for roadway-in-lieu of replacing the structure. SEH was selected to provide design services. This structure was removed from the 2012 Flood Bond Bridge Replacement Program. Actual program year will be determined as funding, permitting and project development allows. This project is moved to the 2017 construction season as a placeholder if funding is available.

SAP 009-090-004 **CSAH 7 (Big Lake Rd)** **Length: 1.60 Mi**
Location: (54) Along CSAH 7 from CSAH 5 (University Rd) to Whispering Pines Drive in Cloquet, MN.
Type of Work: Pedestrian/Bicycle Trail (Gikinoo-Inamon Trail)
Status: *Programmed for 2017.*
Contractor: Design by CCTD, FDL and BIA Roads Engineering Staff
Remarks: The Project was added by the County Engineer at the request of the Fond du Lac Reservation. Improvements are necessary for the safe and convenient travel of bicyclists and pedestrians. This is a cooperative project with the majority of the funding from FDL and BIA Roads apportionments. Agreements are in place with FDL for CCTD to perform design engineering, right-of-way acquisition, construction engineering and project administration. A public meeting was held on 10/05/2011. Preliminary survey work is complete. A public meeting was held 03/06/2013 at the FDL Tribal Center to present the preferred alignment and construction details. Permits are in process. Plans are being reviewed by MnDOT. This project was renumbered from SP 091-090-065. The PM was approved 09/18/2013. This project was moved into the 2014 – 2017 STIP for construction in 2014. The project is still in the construction program, but will be developed as a State-Aid project because of a funding swap agreement with St Louis County and SALT. Right-of-way acquisition is in process. Plans are at MnDOT for review and approval. This project was moved to the 2015 Construction Program due to funding issues, right-of-way acquisition status and workforce scheduling. The Big Lake Area Sanitary District sanitary sewer line is proposed to be constructed in the fall of 2016 along the south side of CSAH 7. To avoid construction conflicts, this project is moved to 2017.

Projects programmed for the 2018 Construction Season

SAP 009-601-XXX **CSAH 1 (Canosia)** **Length: 0.10 Mi**
Location: (27) At the Midway River (Section 22-49-16) in Esko, MN.
Type of Work: Rehabilitate Bridge 09502
Status: Placeholder in 2018.
Contractor: TBD
Remarks: This Project was added by the County Engineer to maintain the integrity of the roadway system and as a placeholder if/when bridge funding is available. The Program Year may be adjusted based on funding availability, priority and development capability. This bridge is Structurally Deficient and has a Sufficiency Rating of 54.9. This project was moved from 2012 to 2018 because surface and joint repairs that were completed due to damage from the June 2012 flood extends the service life of those items.

SAP 009-605-022 **CSAH 5** **Length: 0.75 Mi**
Location: (23) From TH 210 to CSAH 26 (Moorhead Rd) in Cloquet, MN.
Type of Work: Bituminous Surfacing of SAP 009-605-009 grading section.
Status: Programmed for 2018.
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added at the 5-Year Construction Program Public Hearing in 03/2009 by the County Engineer to maintain the integrity of the roadway system. The project is moved to 2018 since the grading project (SAP 009-605-009) was moved to 2017.

SAP 009-606-XXX **CSAH 6 (Main Street in Barnum, MN)** **Length: 0.10 Mi**
Location: (12) Over Moose Horn River in Barnum (Sect 1-46-19)
Type of Work: Rehabilitate Bridge 09503
Status: Placeholder in 2018.
Contractor: TBD
Remarks: This Project was added by the County Engineer to maintain the integrity of the roadway system and as a placeholder if/when bridge funding is available. The Program year may be adjusted based upon funding availability, priority and development capability. This bridge is Structurally Deficient and has a Sufficiency Rating of 64.6. This project was moved from 2014 to 2015 to 2018 for the above reasons.

SAP 009-608-020 **CSAH 8** **Length: 2.70 Mi**
Location: (32) From CR 145 in Holyoke to 2.7 miles northeast
Type of Work: Sealcoat – Chipseal, Pavement markings.
Status: Programmed for 2018
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added by the County Engineer to protect the pavement surface, the integrity of the roadway and extend pavement life.

SAP 009-621-003 **CSAH 21** **Length: 4.00 Mi**
Location: (4) From CR 123 to TH 210 in Cromwell, MN
Type of Work: Grading, Drainage Structures, Aggregate Base
Status: Programmed for 2018.
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added at the 5-Year Construction Program Public Hearing in 03/2009 by the County Engineer to maintain the integrity of the roadway system. Due to the complexity of this project, funding availability and staffing levels, it was moved to 2018 to allow more time for survey, permitting and right-of-way processes.

Projects programmed for the 2019 Construction Season

SAP 009-611-002 **CSAH 11** **Length: 3.00 Mi**
Location: (3) From CSAH 8 to CSAH 6, 4 miles east of Barnum, MN.
Type of Work: Grading, Drainage Structures, Aggregate Base
Status: Programmed for 2019.
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added at the 5-Year Construction Program Public Hearing in 03/2009 by the County Engineer to maintain the integrity of the roadway system. Due to budget, staff time, permitting and right-of-way acquisition expanded time lines; this project is moved to the 2019 construction program.

SAP 009-621-004 **CSAH 21** **Length: 4.00 Mi**
Location: (4) From CR 123 to TH 210 in Cromwell, MN
Type of Work: Bituminous Surface, Aggregate Shoulders, Pavement Markings
Status: Programmed for 2019.
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added at the 5-Year Construction Program Public Hearing in 03/2009 by the County Engineer to maintain the integrity of the roadway system. This project was to be a Federal Aid Project and was included in the 2013 – 2016 STIP, however, this project is be pulled from the Federal-Aid program and will be developed and constructed using State-aid funding. This project was moved to the 2019 program since the grading portion (SAP 009-621-003) was moved to the 2018 program.

SP 009-090-003 **St Louis River Trail (Phase II)** **Length: 1.50 Mi**
Location: (29) I-35 Park and Ride in Scanlon to 0.59 miles E of TH 33
Type of Work: Construct Bicycle/Pedestrian Trail
Status: Scheduled for 2019.
Contractor: TBD
Remarks: Carlton County will act as fiscal agent for receipt and disbursement of Federal funding. The Project was moved to 2010 due to delays in the progress of Phase I and bumped to 2011 behind Phase III because it is anticipated that Phase III can be developed, permitted and constructed in a shorter timeline than Phase II. This will allow the St Louis River Trail Committee additional time to secure additional funding needed to complete this phase. This project was placed on-hold until local funding is available to match Federal Funding. The City of Scanlon applied for TAP funds (80/20 split) in 2015 to be included in the 2019 STIP. Carlton County will agree to be sponsoring agency to receive/disperse the federal funds.

Projects programmed for the 2020 Construction Season

SAP 009-611-003 **CSAH 11** **Length: 3.00 Mi**
Location: (3) From CSAH 8 to CSAH 6, 4 miles east of Barnum, MN.
Type of Work: Bituminous Surface, Aggregate Shoulders, Pavement Markings
Status: Programmed for 2020.
Contractor: Design by CCTD, Engineering Division
Remarks: This Project was added at the 5-Year Construction Program Public Hearing in 03/2009 by the County Engineer to maintain the integrity of the roadway system. This project is moved to the 2020 construction program since the grading project for this section of roadway was moved to the 2019 construction program.

Other Projects not scheduled or On-Hold

CP 009-106-003 **CR 106** **Length: 0.50 Mi**
Location: (1) From W 1/4 Sec 18-47-17 to NW Cor 18-47-17, 4.22 miles ESE of Mahtowa, MN.
Type of Work: Remove closed Bridge 92409; Construct Roadway-in-lieu (R-I-L) of Bridge
Status: Project On-Hold
Contractor: TBD
Remarks: The old bridge was removed in 2008 by County Forces. This project has been discussed with Blackhoof Township, Mahtowa Township and the State Aid office. Options are: to replace the bridge as a county bridge; turn the road back to the township and replace as a township bridge; construct a roadway-in-lieu to the north; leave as-is with the bridge removed and the two segments of CR 106 as dead end roads.

CP 009-114-007 **CR 114 (Lund Rd)** **Length: 2.50 Mi**
Location: (46) From CSAH 9 (Twin Lakes Rd) to CR 113 (Brookston Rd)
Type of Work: Grading, Aggregate Base, Bituminous Surfacing
Status: To be programmed when funding allows
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road has a grade with very poor drainage, overtops after rains and the bituminous surface is very poor with potholes, alligator cracking and large transverse cracking. The project was added by the County Engineer to maintain the integrity of roadway system.

CP 009-114-008 **CR 114 (Jarvi Rd (E/W) and Reservation Rd (N/S))** **Length: 3.80 Mi**
Location: (47) From CR 113 (Brookston Rd) to Lockling Rd in the City of Cloquet
Type of Work: Grading, Aggregate Base, Bituminous Surfacing
Status: To be programmed when funding allows
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road has a grade that overtops after rains and the bituminous surface is very poor condition. The project was added by the County Engineer to maintain the integrity of roadway system.

CP 009-151-003 **CR 151 (Jay Cooke Rd)** **Length: 1.25 Mi**
Location: (48) From TH 210 (in Jay Cooke State Park) to East Palkie Rd
Type of Work: Upgrade (full scope of work yet to be determined)
Status: To be programmed when funding allows
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road has a grade with very poor drainage, steep terrain and side slopes. Centerline culverts need to be inspected for potential replacements. The roadbed is in good shape, but we have a high cost per mile for maintenance. This section was on a previous County Bond list, if funding was available, but was not prioritized. The project was added by the County Engineer to maintain the integrity of roadway system.

CP 009-696-002 **CR 696 (St Louis River Rd)** **Length: 4.20 Mi**
Location: (46) From TH 33 to CSAH 1 (Canosia Rd)
Type of Work: Minor Grading, Aggregate Base, Bituminous Surfacing
Status: To be programmed when funding allows
Contractor: Design by CCTD
Remarks: Recent state legislation, adopted by the Carlton County Board of Commissioners, allows county boards to institute a ½ percent sales tax in the county to provide funding for local transportation projects. This county road has a grade with poor drainage, severe erosion on hills after heavy rains and must be bladed quite often to maintain the gravel surface. The roadbed has settled by the swamps. This section was on a previous County Bond list, if funding was available, but was not prioritized. The project was added by the County Engineer to maintain the integrity of roadway system.

SP 009-090-002 **St Louis River Trail (Phase III)** **Length: 0.80 Mi**

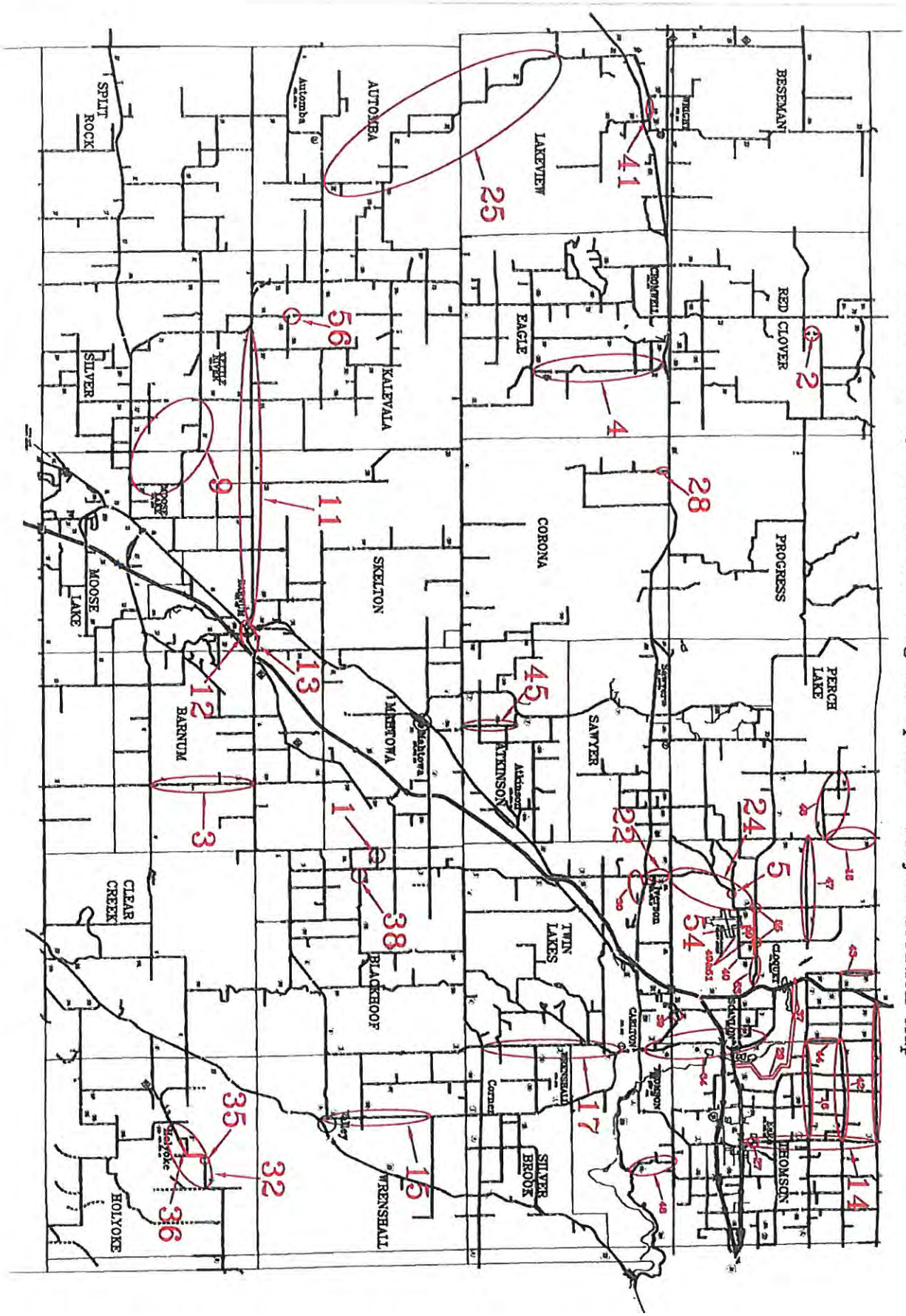
Location: (37) Chamber of Commerce Parking Lot to 0.59 mi E of TH 33 in Cloquet, MN.

Type of Work: Construct Bicycle/Pedestrian Trail

Status: Project On-Hold Pending Local match for Federal Funds.

Contractor: Design by City of Cloquet Engineer's Office

Remarks: Carlton County will act as fiscal agent for receipt and disbursement of Federal funding. This project was moved from 2011 and in front of Phase II of the trail because it is anticipated that this phase can be developed, permitted and constructed in a shorter timeline than Phase II. The City of Cloquet did the preliminary engineering work on this phase. Federal Project Memorandum has been approved. Final Plans have been approved. This phase of the project has been delayed as there is a shortage of local match dollars to the allocated Federal funds.



2015 Carlton County Construction Program Update - Project Location Map

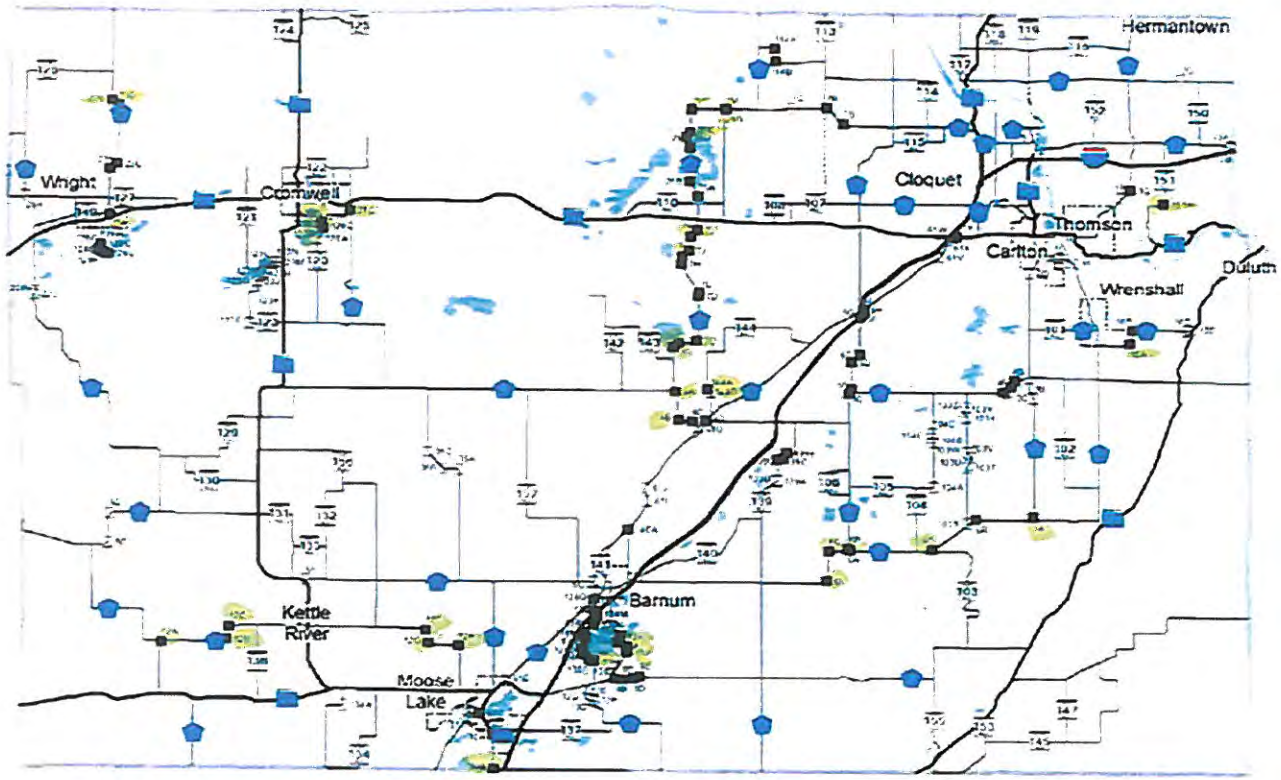
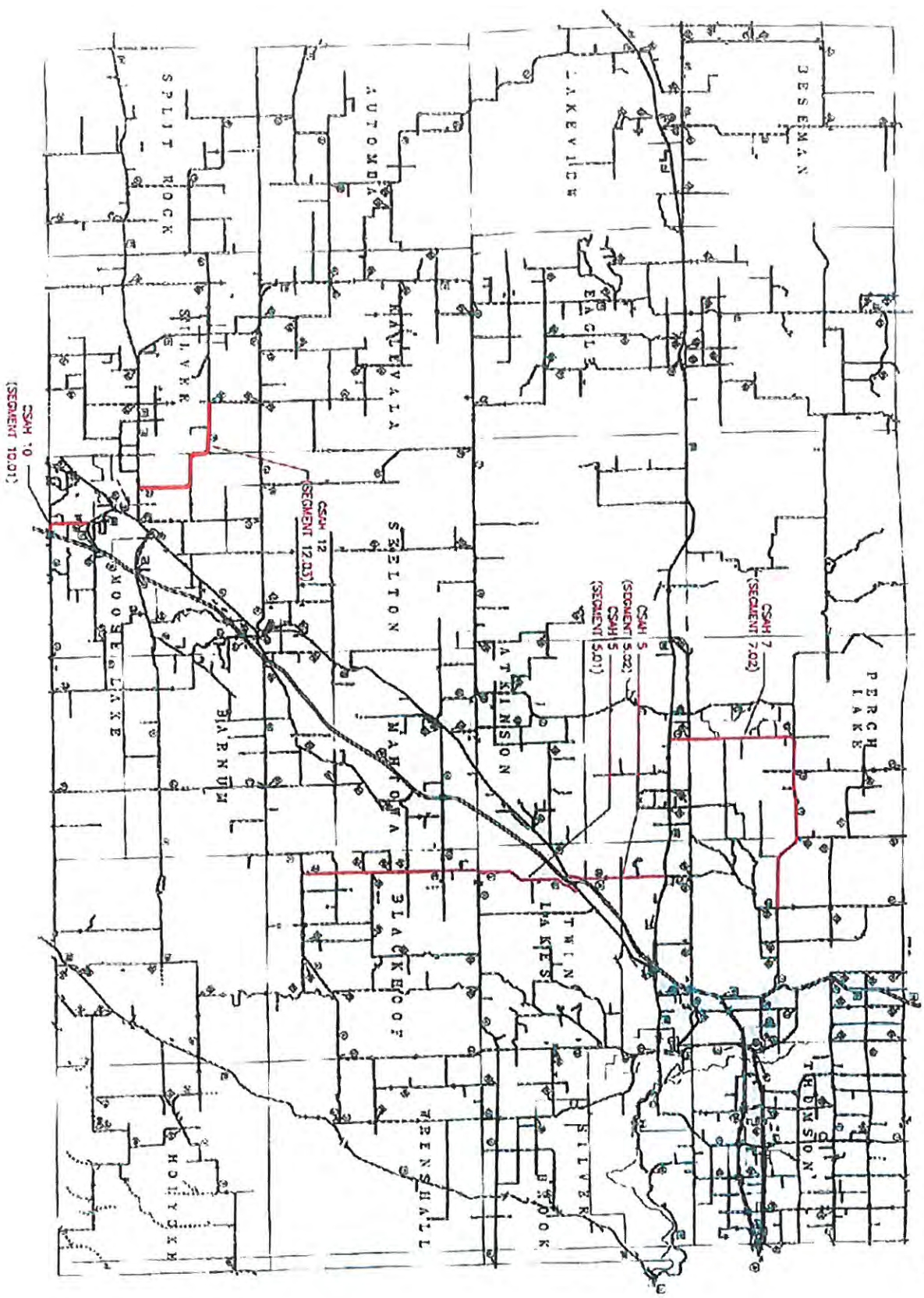


Figure 3-13
Carlton County Curve Project Map

CARLTON COUNTY 2016 WET-REFLECTIVE EDGE STRIPING (W/ST. LOUIS COUNTY)



Map Location	Project Number	Map Location	Project Number
1	009-106-003	34	009-603-034
2	009-599-023	35	009-608-017
3	009-611-002 & 003	36	009-608-018
4	009-621-003 & 004	37	009-090-002
5	009-605-021 (4885)	38	009-105-002 & 003
6		39	009-107-004 & 005
7		40	009-115-004
8		41	009-149-002 & 003
9	009-612-021	42	009-116-009
10		43	009-117-004
11	009-606-028 & 033	44	009-119-005
12	009-606-XX (09503)	45	009-144-006
13	009-606-032	46	009-114-007
14	009-601-049	47	009-114-008
15	009-601-050	48	009-151-003
16	009-602-020	49	009-114-006 & 009
~~17~~	009-603-033	50	009-115-002 & 005
18	009-113-002	51	009-115-003
19		52	009-696-002
20		53	009-607-024 & 025
21		54	009-090-004
22	009-605-009	55	009-607-023
23	009-605-022	56	009-598-016
24	009-605-024 & 025	57	
25	009-622-005 & 006		
26			
27	009-601-XX (09502)		
28	009-600-004		
29	009-090-003		
30	009-596-005		
31			
32	608-014 & 019 & 020		
33	009-123-007		

Carlton County
Transportation
1630 County Road 61 ◆ Carlton MN 55718

HIGHWAY MAINTENANCE OPERATIONS

Work Completed May 28, 2015-June 29, 2015

1. Crack Sealing on Black Top Roads.
2. Sweeping streets.
3. Hauling Class 5 for Split Rock Township.
4. Putting shoulders on Black Top Roads funded by the sales tax increase.
5. Patching Black Top Roads.
6. Mowing Esko area roadside ditches.
7. Installing culverts.
8. Beaver control.
9. Working on County Road 8 (tire project).
10. Grading County and Township Roads.
11. Bridge maintenance.
12. Repairing Black Top CASH 54 (27th Street and Sahlman Avenue in Scanlon).
13. Brushing along County Roads.

Mechanics' Duties

1. Replacing transmission on Mobile Sweeper.
2. Repairing Tandem Dump Trucks.
3. Servicing Sheriff's Cars.
4. Repairing Building Maintenance Mowers.

Carlton County Transportation Department
Revenues and Expenditures
June 30, 2015

Revenues - (Maintenance)	Year to Date	2015 Annual Budget	Over (Under) Annual Budget
Real Estate Taxes (estimated)	$1,347,345.00	$2,694,682.00	-$1,347,337.00
Work For Government	$278,437.65	$675,000.00	-$396,562.35
Work For Individuals	$4,753.94	$10,000.00	-$5,246.06
Permits	$499.90	$9,000.00	-$8,500.10
Culvert, Map, Scrap Sales	$6,484.40	$11,000.00	-$4,515.60
Miscellaneous	$0.00	$30,000.00	-$30,000.00
Reimbursements/Refunds/Bldg Rent	$415,897.04	$382,000.00	$33,897.04
Insurance Rebate	$27,702.00	$55,400.00	-$27,698.00
HACA, Disp. Red., RES/AG Credit	$124,560.00	$249,125.00	-$124,565.00
State Aid Maintenance	$946,519.50	$1,893,039.00	-$946,519.50
PERA Rate Increase Aid	$5,484.00	$10,970.00	-$5,486.00
Town Road Money	$213,150.00	$193,815.00	$19,335.00
Sub-Total Revenue	$3,370,833.43	$6,214,031.00	-$2,843,197.57

Expenditures - (Maintenance)	Year to Date	2015 Annual Budget	Over (Under) Annual Budget
Salaries & Benefits	$1,733,835.16	$3,628,383.00	-$1,894,547.84
Insurance / Unemployment / Bonds	$110,446.32	$232,891.00	-$122,444.68
Phone, Publications, Registr.	$19,517.45	$38,000.00	-$18,482.55
Utilities, Supplies, Safety	$137,464.09	$240,000.00	-$102,535.91
Contracts, Consultants	$290,887.38	$536,440.00	-$245,552.62
Gravel, Asphalt, Culverts, Salt	$121,718.61	$620,000.00	-$498,281.39
Brush & Weed, Road Signs	$32,943.66	$110,000.00	-$77,056.34
Vehicle Maintenance/Supplies	$464,538.07	$1,165,000.00	-$700,461.93
Mobile Equipment	$251,445.73	$480,000.00	-$228,554.27
Furniture, Building Repairs	$7,630.81	$80,000.00	-$72,369.19
Right-of-Way/Land Acquisition	$81,477.75	$10,000.00	$71,477.75
Townships, Refunds, Licenses	$183,208.29	$178,800.00	$4,408.29
Sub-Total Expenditures	$3,435,113.32	$7,319,514.00	-$3,884,400.68
Net - County Funds	-$64,279.89	-$1,105,483.00	
County Construction			
Construction Revenues	$3,148,379.88	$4,861,536.00	$1,713,156.12
Construction Engineering Revenues	$15,770.55	$0.00	
Local Option Transp. Sales Tax	$75,000.00	$0.00	
Construction Expenses	$2,748,775.29	$3,756,053.00	$1,007,277.71
Local Sales Tax Projects	$238,284.58		
Net - County Const.	$252,090.56		
Total 2015 Revenues	$6,609,983.86	$11,075,567.00	-$1,130,041.45
Total 2015 Expenditures	$6,422,173.19	$11,075,567.00	-$2,877,122.97

Carlton County Transp. Dept
Revenues and Expenditures
June 30, 2015

Revenues	Jun	Year to Date 2015	Annual Budget
5001 Property Taxes	$ 217,723.50	$ 1,306,341	$ 2,612,682
5004 Property Taxes Delinquent	$ 6,667.00	$ 40,002	$ 80,000
5060 Mobile Home Current	$ 167.00	$ 1,002	$ 2,000
5215 State Shared Disparity Aid		$ -	$ -
5216 State Shared Homestead and Agricultural Credit Aid (estimated)	$ 20,760.00	$ 124,560	$ 249,125
5228 PERA Rate Increase Aid (estimated)	$ 914.00	$ 5,484	$ 10,970
5270 State Aid - Maintenance ($1,893,039/yr)	$ 157,753.25	$ 946,520	$ 1,893,039
5275 State Aid - Construction	$ 483,238.39	$ 3,361,530	$ 5,055,351
5275 State Aid - Construction - Engineering		$ 15,771	
5280 Local Option Transp. Sales Tax	$ 75,000.00	$ 75,000	
5401 Permits- Transp, Access, Weight	$ 1,090.00	$ 500	$ 9,000
5475 Snowplowing/Grading Gvmnts	$ 19,220.02	$ 278,438	$ 675,000
5476 Snowplowing/Grading Individuals	$ 823.02	$ 4,754	$ 10,000
5811 Rents - AEOA		$ 2,340	$ 22,000
5839 Ca Cl sales, Late Fees, Misc.		$ -	$ 30,000
5840 Intra-County Billing, reimbursemnts	$ 218,805.58	$ 413,557	$ 360,000
5841 PC/WC Insurance Rebate ($55,400/yr)	$ 4,617.00	$ 27,702	$ 55,400
5912 Sale of Scrap Metal		$ -	$ 1,000
5913 Sale of Maps, Mailbox Posts & Scrap	$ 245.00	$ 458	$ 6,000
5914 Sale of Culverts	$ 1,615.00	$ 6,026	$ 4,000
Road & Bridge Revenues	**$ 1,208,638.76**	**$ 6,609,984**	**$ 11,075,567**
Expenditures	**Jun**	**Year to Date 2015**	**Annual Budget**
6102 Salaries - full time	$ 167,518.83	$ 1,073,994	$ 2,260,434
6103 Salaries - part time	$ 11,491.76	$ 22,054	$ 42,000
6105 Overtime pay	$ 18,814.00	$ 43,315	$ 110,000
6106 Overtime - temporary	$ 2,683.09	$ 3,007	$ 1,500
6152 Employee group insurance (852,000/year)	$ 71,000.00	$ 426,000	$ 852,000
6162 PERA County share	$ 13,974.96	$ 83,209	$ 177,783
6172 FICA & Medicare - county share	$ 14,495.73	$ 82,256	$ 184,666
6173 Unemployment		$ -	$ 12,000
6203 Telephone	$ 1,791.08	$ 6,382	$ 16,000
6242 Legal advertising		$ 674	$ 2,000
6246 Registration fees	$ 50.00	$ 12,461	$ 20,000
6248 Licenses	$ 40.00	$ 273	$ 1,000
6254 Gas, Oil, Steam	$ 5,609.43	$ 50,154	$ 120,000
6271 Road Contracts - State Aid	$ 1,257,951.52	$ 2,748,775	$ 3,756,053
6272 Road Contracts - County	$ 245,247.64	$ 249,333	$ 220,000
6272 Local Sales Tax Projects	$ 238,284.58	$ 238,285	
6285 Brush & Weed Control		$ -	$ 45,000
6293 Consulting Fees	$ 3,128.00	$ 33,495	$ 300,000
6305 Repairs to Buildings	$ 520.00	$ 7,631	$ 80,000
6307 Maintenance Service Contracts	$ 439.65	$ 8,060	$ 16,440
6353 Liability insurance ($220,891/yr)	$ 18,408.00	$ 110,446	$ 220,891
6404 Data processing supplies		$ -	$ -
6412 General operating supplies	$ 38,954.02	$ 57,553	$ 55,000
6413 Computer software		$ 6,338	$ 22,000
6415 Uniforms	$ 533.86	$ 3,602	$ 6,000
6419 Safety equipment	$ 449.74	$ 11,312	$ 22,000
6499 Road signs & Pavement Striping	$ 2,977.28	$ 32,944	$ 65,000
6501 Engineering supplies	$ 1,889.87	$ 8,505	$ 15,000
6510 Road material -gravel		$ -	$ 120,000
6515 Road material - culverts	$ 54,162.95	$ 56,934	$ 100,000
6516 Road material - asphalt	$ 12,448.81	$ 25,801	$ 100,000
6517 Calcium chloride		$ -	$ 100,000
6525 Salt & Sand		$ 38,983	$ 200,000
6563 Fuel & lubrication	$ 22,033.76	$ 215,363	$ 825,000
6598 Vehicle tires	$ 1,506.56	$ 54,891	$ 40,000
6599 Vehicle parts	$ 46,893.96	$ 194,284	$ 300,000
6601 Buildings		$ -	$ -
6602 Mobile equipment	$ 167,164.41	$ 251,446	$ 480,000
6605 Land Purchases		$ -	$ -
6615 Right of way easements / Wetland Credits		$ 81,478	$ 10,000
6802 Remitted to Townships		$ 181,609	$ 173,000
6806 Refunds/Reimbursements	$ 1,276.67	$ 1,327	$ 4,800
Road & Bridge Expenditures	**$ 2,421,740.16**	**$ 6,422,173**	**$ 11,075,567**

Carlton County Transportation Department
County Sales Tax Fund

Date	Revenue	Expenditure	Balance	Source/Payee	Description
6/5/2015	$75,000.00		$75,000.00	State of Minnesota	April 2015 Estimate
6/12/2015		$38,977.82	$36,022.18	Northland Constructors	CP 009-105-002
6/12/2015		$46,835.95	-$10,813.77	Northland Constructors	CP 009-107-004
6/12/2015		$152,470.81	-$163,284.58	Northland Constructors	CP 009-115-004
Totals:	**$75,000.00**	**$238,284.58**			