

Carlton COUNTY**Beginning of 2010 Natural Resources Block Grant - Carlton (COUNTY) Section****FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$0.00	\$0.00	\$0.00
LWM	\$18,278.00	\$18,278.00	\$7,027.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$4,474.00	\$4,474.00	\$4,474.00
WCA	\$25,641.00	\$25,641.00	\$25,641.00
	\$58,324.00	\$58,324.00	37,142.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Carlton (COUNTY) = **\$7,027.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 NRBG LWM match	2010	Local Cash	\$7,027.00	\$7,027.00	\$7,027.00
2010 NRBG Shoreland match	2010	Local Cash	\$4,474.00	\$4,474.00	\$4,474.00
2010 NRBG WCA Match	2010	Local Cash	\$25,641.00	\$25,641.00	\$25,641.00
			\$37,142.00	\$37,142.00	\$37,142.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

LWM Program

1. Project Name: 2010 LWM Implementation

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

Carlton COUNTY - LWM

2010 Natural Resources Block Grant - Carlton (COUNTY)

Implementation and coordination of the Carlton County 2010-2020 LWM Plan.

Funds paid for the salary of the Water Planner. Coordinated the 2009-2010 and 2011-2012 Surface Water Assessment Grant. Participated in the Nemadji River Watershed TMDL. Coordinated watercraft inspection training for 4 lakes: Park Lake, Chub Lake, Hanging Horn and Hay. Coordinated treatment of Eurasian Watermilfoil on Chub Lake. Coordinated the selection of 4 property owners for a Clean Water Fund grant.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	14,000.00	14,000.00	14,000.00	0.00	9/14/10	9/14/10
2. 2010 NRBG LWM match	5,000.00	5,000.00	5,000.00	0.00	9/14/10	9/14/10
Totals:	19,000.00	19,000.00	19,000.00	0.00		

2. Project Name: 2010 LWM Plan Education

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Education/Information

Initiative Year: 2010

Description:

Promote and educate the public about the County's LWM Plan.

Actual Results:

Met with several lake associations throughout the year, including Chub Lake (4 times), Hanging Horn Lake and Hay Lake, regarding surface water protection, importance of shoreland buffers, aquatic invasive species, surface water sampling results and groundwater protection.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NRBG LWM match	1,027.00	1,027.00	1,027.00	0.00	9/14/10	9/14/10
2. 2010 Natural Resources Block Grant - Carlton (COUNTY)	2,278.00	2,278.00	2,278.00	0.00	9/14/10	9/14/10
Totals:	3,305.00	3,305.00	3,305.00	0.00		

3. Project Name: 2010 LWM Shoreland Restoration

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Education/Information

Initiative Year: 2010

Description:

Educate and assist landowners creating and implementing shoreland restoration projects.

Actual Results:

Assisted landowners with shoreland restoration projects on Eagle Lake, Island Lake, Big Lake, Park Lake, Chub Lake, Hanging Horn Lake and Little Hanging Horn Lake.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	2,000.00	2,000.00	2,000.00	0.00	9/14/10	9/14/10
2. 2010 NRBG LWM match	1,000.00	1,000.00	1,000.00	0.00	9/14/10	9/14/10
Totals:	3,000.00	3,000.00	3,000.00	0.00		

End of LWM program

NRBG Program:

Shoreland Program

Carlton COUNTY - Shoreland

4. Project Name: 2010 Shoreland Education

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Education/Information

Initiative Year: 2010

Description:

Development and implementation of education programs in shoreland.

Actual Results:

Provided brochures to the public via mailings, emails and site visits. Attended lake association meetings for Hay Lake, Chub Lake, Hanging Horn Area Lakes and the Tamarack River Watershed Group where education materials were distributed. Revised two Carlton County brochures about restoring shorelines and posted on County's website.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	895.00	895.00	895.00	0.00	2/8/11	2/8/11
2. 2010 NRBG Shoreland match	895.00	895.00	895.00	0.00	2/8/11	2/8/11
Totals:	1,790.00	1,790.00	1,790.00	0.00		

5. Project Name: 2010 Shoreland Administration

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Administration and coordination of shoreland rules.

Actual Results:

Administration and coordination of the shoreland program with DNR and SWCD. This includes both permitting and violations above and below the OHWL. The 2010 DNR Shoreland Activity report was submitted to the DNR in January 2011.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	894.00	894.00	894.00	0.00	9/14/10	9/14/10
2. 2010 NRBG Shoreland match	894.00	894.00	894.00	0.00	9/14/10	9/14/10
Totals:	1,788.00	1,788.00	1,788.00	0.00		

6. Project Name: 2010 Shoreland Monitoring

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Monitoring/Data Collection

Initiative Year: 2010

Description:

Monitoring permits, shoreland mitigation plans and activities within shoreland areas.

Actual Results:

Reviewed revegetation plans for variances, including plan approvals and actual results. This includes 7 shoreland mitigation plans. Reviewed shoreland grading and filling permits.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NRBG Shoreland match	895.00	895.00	895.00	0.00	9/14/10	9/14/10
2. 2010 Natural Resources Block Grant - Carlton (COUNTY)	895.00	895.00	895.00	0.00	9/14/10	9/14/10
Totals:	1,790.00	1,790.00	1,790.00	0.00		

7. Project Name: 2010 Shoreland Regulation

Module: Initiative

Reported By: Carlton COUNTY

Carlton COUNTY - Shoreland

Initiative Type: Regulation, Ordinances, Plann Initiative Year: 2010

Description:

Regulation of Carlton County Zoning Ordinance #27 - Shoreland Overlay District.

Actual Results:

Investigation and resolution of 7 properties in violation of Carlton County Zoning Ordinance #27 - Shoreland Overlay District.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NRBG Shoreland match	895.00	895.00	895.00	0.00	9/14/10	9/14/10
2. 2010 Natural Resources Block Grant - Carlton (COUNTY	895.00	895.00	895.00	0.00	9/14/10	9/14/10
Totals:	1,790.00	1,790.00	1,790.00	0.00		

8. Project Name: 2010 Shoreland Technical Staff Services

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Admin/Coordination Initiative Year: 2010

Description:

Technical staff and overhead to administer the shoreland program.

Actual Results:

Provided technical staff and overhead to administer the shoreland program, including one technical staff member and 1 overhead staff member.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NRBG Shoreland match	895.00	895.00	895.00	0.00	9/14/10	9/14/10
2. 2010 Natural Resources Block Grant - Carlton (COUNTY	895.00	895.00	895.00	0.00	9/14/10	9/14/10
Totals:	1,790.00	1,790.00	1,790.00	0.00		

End of Shoreland program

NRBG Program:

SSTS Program

9. Project Name: 2010 SSTS Administration

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Admin/Coordination Initiative Year: 2010

Description:

Administration and coordination of Carlton County SSTS Ordinance #30.

Actual Results:

Administration and coordination of the SSTS program with MPCA, contractors, realtors and homeowners.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY	1,900.00	1,900.00	1,900.00	0.00	9/15/10	9/15/10
Totals:	1,900.00	1,900.00	1,900.00	0.00		

10. Project Name: 2010 SSTS Education

Module: Initiative

Reported By: Carlton COUNTY

Initiative Type: Education/Information Initiative Year: 2010

<i>Description:</i>		<i>Actual Results:</i>				
Produce, mail and provide information to the public.		Provided education to the public, contractors and realtors regarding the newly adopted (1/1/10) SSTS Ordinance #30. Provided education to the public, contractors and realtors regarding SSTS Best Management Practices. Had between 150 and 300 contacts.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	1,900.00	1,900.00	1,900.00	0.00	9/15/10	9/15/10
Totals:	1,900.00	1,900.00	1,900.00	0.00		

11. Project Name: 2010 SSTS Monitoring Systems *Module:* Initiative *Reported By:* Carlton COUNTY

Initiative Type: Monitoring/Data Collection *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>				
Continue to monitor systems through monitoring agreements and compliance inspections.		Septic compliance monitoring throughout the year. This includes 230 compliance inspections, of these 155 were newly installed systems.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	1,900.00	1,900.00	1,900.00	0.00	9/15/10	9/15/10
Totals:	1,900.00	1,900.00	1,900.00	0.00		

12. Project Name: 2010 SSTS Regulation *Module:* Initiative *Reported By:* Carlton COUNTY

Initiative Type: Regulation, Ordinances, Plann *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>				
Regulation and implementation of Carlton County SSTS Ordinance #30.		Carlton County completed the process of updating the SSTS ordinance to comply with revised rules. The new ordinance went into effect on 1/1/10. Completed the necessary training based on new regulations.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	1,900.00	1,900.00	1,900.00	0.00	9/15/10	9/15/10
Totals:	1,900.00	1,900.00	1,900.00	0.00		

13. Project Name: 2010 SSTS Technical Staff Services *Module:* Initiative *Reported By:* Carlton COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>				
Provide technical staff and overhead to continue the SSTS program.		Provided technical staff and overhead to continue the SSTS program, including 1 full time inspector and 2 overhead staff members.				

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	2,331.00	2,331.00	2,331.00	0.00	1/28/11 1/28/11
Totals:	2,331.00	2,331.00	2,331.00	0.00	

End of SSTS program

NRBG Program:

WCA Program

14. Project Name: 2010 WCA Administration Module: Initiative Reported By: Carlton COUNTY

Initiative Type: Admin/Coordination Initiative Year: 2010

<p><i>Description:</i></p> <p>Administration and coordination of the WCA.</p>	<p><i>Actual Results:</i></p> <p>Administration and coordination of the WCA with BWSR, ACOE, DNR and SWCD. Held 5 WCA TEP meetings and 5 WCA TEP field days. Attended 5 staff days for WCA training and information.</p>
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 NRBG WCA Match	10,000.00	10,000.00	10,000.00	0.00	9/15/10 9/15/10
2. 2010 Natural Resources Block Grant - Carlton (COUNTY)	10,000.00	10,000.00	10,000.00	0.00	9/15/10 9/15/10
Totals:	20,000.00	20,000.00	20,000.00	0.00	

15. Project Name: 2010 WCA Education Module: Initiative Reported By: Carlton COUNTY

Initiative Type: Education/Information Initiative Year: 2010

<p><i>Description:</i></p> <p>Production, mailing and providing information to the public on WCA issues.</p>	<p><i>Actual Results:</i></p> <p>Continued to update the Carlton County website with current WCA rules and information. Provided NWI maps to property owners. Distributed copies of WCA rules fact sheets created by Carlton County.</p>
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 NRBG WCA Match	1,000.00	1,000.00	1,000.00	0.00	9/15/10 9/15/10
2. 2010 Natural Resources Block Grant - Carlton (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	9/15/10 9/15/10
Totals:	2,000.00	2,000.00	2,000.00	0.00	

16. Project Name: 2010 WCA Monitoring Module: Initiative Reported By: Carlton COUNTY

Initiative Type: Monitoring/Data Collection Initiative Year: 2010

<p><i>Description:</i></p> <p>Monitoring of wetland impacts to ensure they comply with WCA.</p>	<p><i>Actual Results:</i></p> <p>WCA compliance monitoring, reviewing and issuing WCA permits. This includes 8 exemptions, 3 no-loss determinations, 5 road projects, 5 restoration orders, 2 cease and desist orders and 3 ICRs.</p>
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2010 Natural Resources Block Grant - Carlton (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NRBG WCA Match	5,000.00	5,000.00	5,000.00	0.00	9/15/10	9/15/10
2. 2010 Natural Resources Block Grant - Carlton (COUNTY)	5,000.00	5,000.00	5,000.00	0.00	9/15/10	9/15/10
Totals:	10,000.00	10,000.00	10,000.00	0.00		

17. Project Name: 2010 WCA Technical Services Module: Initiative Reported By: Carlton COUNTY

Initiative Type: Admin/Coordination Initiative Year: 2010

Description: Actual Results:

Provide technical staff and overhead to administer the WCA. Provided technical staff and overhead to administer the WCA including 2 technical staff and 2 administrative staff.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NRBG WCA Match	9,641.00	9,641.00	9,641.00	0.00	9/15/10	9/15/10
2. 2010 Natural Resources Block Grant - Carlton (COUNTY)	2,141.00	2,141.00	2,141.00	0.00	9/15/10	9/15/10
Totals:	11,782.00	11,782.00	11,782.00	0.00		

18. Project Name: 2010 WCA Technical Services - SWCD Module: Initiative Reported By: Carlton COUNTY

Initiative Type: Regulation, Ordinances, Plann Initiative Year: 2010

Description: Actual Results:

Fund transfer to SWCD for technical services for WCA regulation and enforcement. The funds were transferred to the SWCD.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Carlton (COUNTY)	7,500.00	7,500.00	7,500.00	0.00	9/15/10	9/15/10
Totals:	7,500.00	7,500.00	7,500.00	0.00		

End of WCA program

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